

Implementation Report for IPA II Cross-Border PART A

IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT

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IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT	1
KEY INFORMATION ON THE IMPLEMENTATION OF THE COOPERATION PROGRAMME FOR THE YEAR CONCERNED, INCLUDING ON FINANCIAL INSTRUMENTS, WITH RELATION TO THE FINANCIAL AND INDICATOR DATA.....	4
3. IMPLEMENTATION OF THE PRIORITY AXIS.....	7
3.1 OVERVIEW OF THE IMPLEMENTATION	7
3.2 COMMON AND PROGRAMME SPECIFIC INDICATORS (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)	9
PRIORITY AXES OTHER THAN TECHNICAL ASSISTANCE	9
TABLE 2: COMMON AND PROGRAMME SPECIFIC OUTPUT INDICATORS - 1.A.....	9
TABLE 1: RESULT INDICATORS - 1.A.1.1	10
TABLE 1: RESULT INDICATORS - 1.A.1.2	11
TABLE 2: COMMON AND PROGRAMME SPECIFIC OUTPUT INDICATORS - 1.D.....	12
TABLE 1: RESULT INDICATORS - 1.D.1.3	13
TABLE 2: COMMON AND PROGRAMME SPECIFIC OUTPUT INDICATORS - 2.C.....	14
TABLE 1: RESULT INDICATORS - 2.C.2.1.....	15
TABLE 1: RESULT INDICATORS - 2.C.2.2.....	16
TABLE 2: COMMON AND PROGRAMME SPECIFIC OUTPUT INDICATORS - 2.B.....	17
TABLE 1: RESULT INDICATORS - 2.B.2.3.....	18
TABLE 1: RESULT INDICATORS - 2.B.2.4.....	19
PRIORITY AXES FOR TECHNICAL ASSISTANCE	20
3.3 TABLE 3: INFORMATION ON THE MILESTONES AND TARGETS DEFINED IN THE PERFORMANCE FRAMEWORK	20
3.4. FINANCIAL DATA.....	21
TABLE 4: FINANCIAL INFORMATION AT PRIORITY AXIS AND PROGRAMME LEVEL.....	21
AS SET OUT IN TABLE 1 OF ANNEX II TO COMMISSION IMPLEMENTING REGULATION (EU) NO 1011/2014 (MODEL FOR TRANSMISSION OF FINANCIAL DATA) AND TABLE 17 OF MODEL FOR COOPERATION PROGRAMMES UNDER IPA.....	21
WHERE APPLICABLE, THE USE OF ANY CONTRIBUTION FROM THIRD COUNTRIES PARTICIPATING IN THE COOPERATION PROGRAMME SHOULD BE PROVIDED (FOR EXAMPLE IPA AND ENI, NORWAY, SWITZERLAND)	22
TABLE 5: BREAKDOWN OF THE CUMULATIVE FINANCIAL DATA BY CATEGORY OF INTERVENTION.....	23
TABLE 6: CUMULATIVE COST OF ALL OR PART OF AN OPERATION IMPLEMENTED OUTSIDE THE UNION PART OF THE PROGRAMME AREA	25
4. SYNTHESIS OF THE EVALUATIONS.....	26
5. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN.....	30
(A) ISSUES WHICH AFFECT THE PERFORMANCE OF THE PROGRAMME AND THE MEASURES TAKEN.....	30
(B) OPTIONAL FOR LIGHT REPORTS, OTHERWISE IT WILL BE INCLUDED IN POINT 9.1. AN ASSESSMENT OF WHETHER PROGRESS MADE TOWARDS TARGETS IS SUFFICIENT TO ENSURE THEIR FULFILMENT, INDICATING ANY REMEDIAL ACTIONS TAKEN OR PLANNED, WHERE APPROPRIATE.	33
6. CITIZEN'S SUMMARY (ARTICLE 50(9) OF REGULATION (EU) NO 1303/2013)	34
7. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS (ARTICLE 46 OF REGULATION (EU) NO 1303/2013)	35
8. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND ARTICLE 111(3) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(3)(B) OF REGULATION (EU) NO 1299/2013).....	36
8.1. MAJOR PROJECTS	36
TABLE 7: MAJOR PROJECTS.....	36
SIGNIFICANT PROBLEMS ENCOUNTERED IN IMPLEMENTING MAJOR PROJECTS AND MEASURES TAKEN TO OVERCOME THEM	36
ANY CHANGE PLANNED IN THE LIST OF MAJOR PROJECTS IN THE COOPERATION PROGRAMME	36
8.2. JOINT ACTION PLANS	37
TABLE 8: JOINT ACTION PLANS (JAP)	38
SIGNIFICANT PROBLEMS ENCOUNTERED AND MEASURES TAKEN TO OVERCOME THEM	39
9. ASSESSMENT OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(4) OF REGULATION (EU) NO 1299/2013).....	40
9.1 INFORMATION IN PART A AND ACHIEVING THE OBJECTIVES OF THE PROGRAMME (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013)	40
9.2. SPECIFIC ACTIONS TAKEN TO PROMOTE EQUALITY BETWEEN MEN AND WOMEN AND TO PROMOTE NON-DISCRIMINATION, IN PARTICULAR ACCESSIBILITY FOR PERSONS WITH DISABILITIES, AND THE ARRANGEMENTS IMPLEMENTED TO ENSURE THE	

INTEGRATION OF THE GENDER PERSPECTIVE IN THE COOPERATION PROGRAMME AND OPERATIONS (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(4), SUBPARAGRAPH 2, (D) OF REGULATION (EU) NO 1299/2013)	41
9.3.SUSTAINABLE DEVELOPMENT (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(4), SUBPARAGRAPH 2, (E) OF REGULATION (EU) NO 1299/2013).....	42
9.4. REPORTING ON SUPPORT USED FOR CLIMATE CHANGE OBJECTIVES (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013).....	43
9.5 ROLE OF PARTNERS IN THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(4), SUBPARAGRAPH 1, (C) OF REGULATION (EU) NO 1299/2013)	44
10. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 14(4), SUBPARAGRAPH 1 (A) AND (B), OF REGULATION (EU) NO 1299/2013	45
10.1 PROGRESS IN IMPLEMENTATION OF THE EVALUATION PLAN AND THE FOLLOW-UP GIVEN TO THE FINDINGS OF EVALUATIONS ...	45
10.2 THE RESULTS OF THE INFORMATION AND PUBLICITY MEASURES OF THE FUNDS CARRIED OUT UNDER THE COMMUNICATION STRATEGY	47
11. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE COOPERATION PROGRAMME (ARTICLE 14(4), SUBPARAGRAPH 2 (A), (B), (C) AND (F), OF REGULATION (EU) NO 1299/2013).....	48
11.1. PROGRESS IN THE IMPLEMENTATION OF THE INTEGRATED APPROACH TO TERRITORIAL DEVELOPMENT, INCLUDING INTEGRATED TERRITORIAL INVESTMENTS, SUSTAINABLE URBAN DEVELOPMENT, AND COMMUNITY LED LOCAL DEVELOPMENT UNDER THE COOPERATION PROGRAMME	48
11.2 PROGRESS IN IMPLEMENTATION OF ACTIONS TO REINFORCE THE CAPACITY OF AUTHORITIES AND BENEFICIARIES TO ADMINISTER AND TO USE THE IPA.....	49
11.3 CONTRIBUTION TO MACRO-REGIONAL AND SEA BASIN STRATEGIES (WHERE APPROPRIATE)	50
11.4 PROGRESS IN THE IMPLEMENTATION OF ACTIONS IN THE FIELD OF SOCIAL INNOVATION	51
13. SMART, SUSTAINABLE AND INCLUSIVE GROWTH	52
14. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013).....	53
DOCUMENTS.....	54
LATEST VALIDATION RESULTS.....	55

2. OVERVIEW OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (Article 50(2) of Regulation (EU) No 1303/2013 and Article 14(3)(a) of Regulation (EU) No 1299/2013)

Key information on the implementation of the cooperation programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

The progress in the Programme implementation during 2020 is significant, both in qualitative and quantitative terms.

Projects under the 1. Call for Proposals are mature and some are close to their final stage of implementation.

Currently, 38 of the 40 projects which are being implemented under the 1st Call for Project Proposals are intended to finish within the year, i.e. within 2021. Understandably, the global pandemic has stressed the implementation efforts of certain Project Beneficiaries, particularly those which are engaged in public healthcare. Most prominent examples are hospitals, many of which had to continue implementing in particularly adverse conditions due to the Covid-19 outbreak.

The JS is bracing for the eventuality that Projects under S.O. 1.2 might request additional time in order to conclude with the implementation effort. However, at present the original schedule stands.

The implementation of projects is also reflected in the output indicators, most of which have recorded achievement values.

The Covid-19 pandemic has marked the year 2020.

All Cooperation Programmes have suffered, due to the suspension of physical meetings and cross-border activities. Both IPA Programmes managed by the Greek Managing Authority have been disproportionately affected: Borders with non EU countries were essentially closed since March. Exchanges were permitted from the Evzoni main border crossing only, for a limited number of people and with special permission.

Nonetheless, the Programme Authorities proactively safeguarded the smooth implementation of the projects:

- Project extensions were granted
- Activities were revised to reflect the new state-of-play. As such, several meetings and exchanges took place on-line.
- A significant number of projects underwent extensive budget modifications and revisions in order to transpose physical events into online events
- Risk management processes were put into place in order to take precautions in those cases where activities could not be substituted or delivered online.
- Particular effort was put into ensuring that Project Beneficiaries enjoyed uninterrupted cash-flows and were adequately funded, despite the limited fiscal space on both sides of the border
- In cooperation with the Certifying Authority, the 7th Accounting Year saw the introduction of Payment Claims that were adjusted to the actual monetary needs of the Project Beneficiaries. Therefore, more frequent payment claims took place, to ensure the uninterrupted funding of Projects.

The 2nd Call for Proposals was open until May 2020.

The evaluation team appraised the proposal against the established selection criteria. As this was a targeted Call, emphasis was given to the expected synergies, impact and capacity of the partnership, and demonstrated contribution to the achievement of Programme targets.

Financial targets

The following figures represent the EU component (i.e. 85%) of the total expenditure.

Cumulative financial allocations to be claimed by 2020: € 15.976.742 (N+3 decommitment target)

Cumulative amount of the pre-financing: € 7.988.371

Cumulative amount of declared expenditure as of 31.12.2020 (by projects): € 10.711.179,62

Over achievement of N+3 target: € 2.732.808,62

As of 31.12.2020, the financial implementation under both Priority Axes has exceeded 25% of their 2023 target values.

Information and Publicity activities

- The website address <http://www.ipa-cbc-programme.eu> is dedicated solely to the Programme and attracts a strong interest. The following Google analytics information depict the profile of the website traffic during 2020 and in comparison with year 2019;

The total number of pages viewed was 66,765 (17.36% annual increase). The users in 2020 were 11,944 (1.79% increase compared to 2019). The new users in 2020 counted to 11,513 (0.34% increase compared to 2019), out of which 2,291 were returning visitors (19.9%).

The Programme's followers' base grew on social media. The focus has been put on **Twitter** (290 followers) and **LinkedIn** (751 connections). The Programme is also channeling messages through the Managing Authority's Twitter account (834 followers).

The Programme is adequately presented in KEEP and interreg.eu databases

- Organisation of the 1st Info Day/ Partner Search Forum for the 2nd Call for Project Proposals (Feb. 6, Bitola) and 2nd Info Day/ Partner Search Forum (Feb. 20, Thessaloniki). The events were in total attended by 203 potential applicants

- The 2nd Call for project proposals was open until May 29, 2020. 45 proposals were submitted under three Specific Objectives. In total, 158 bodies participated in the Call, equally based in both Programme countries. A report on basic facts and figures of the 2nd Call is published at <http://www.ipacbc-programme.eu/gallery/Files/news/programme/23.06.2020/Call-Facts-%26-Figures-Published.pdf>
- Publication of 6 newsletters by the Ministry of Local Self Government (National Authority)
- Publication of new Manuals for the electronic submission of Progress Reports in MIS (Jan. 2020)
- The JS staff actively participated in seminars held by INTERACT
- 1st Programming Committee meeting 20212027 (online, Jul. 20)
- 6th Joint Monitoring Committee meeting (online, Nov.20)
- Four Programme-funded projects (ENPOL-EE, TRAP, HEART SAFE CITIES, In4Child) are presented in the INFOREGIO database as exemplary projects
- Due to covid19 crisis, the Programme did not organise any event for the festivities of European Cooperation Day 2020. Instead, 1200 items of 2-layered cloth face masks with the Programme logo were produced and distributed.
- The project LESS WASTE II was presented as best practice (production of promovideos) by the Hellenic Broadcasting Corporation in the framework of its Radio Agora project. The videos are found at <https://www.youtube.com/watch?v=kcth94cv3Uk&t=286s> and <https://www.youtube.com/watch?v=zJng0QoRtD4>

During 2020, the Partner Countries were actively engaged in the elaboration of the new Programme. A Joint Programming Committee (JPC) was established, to lead the Planning and Programming procedures

for the 2021-2027 period. The Committee is composed of pertinent stakeholders from both countries. The decision making of the Committee is supported by a Working Group of officials from the Managing Authority, Joint Secretariat and National Authorities. The Programme is drafted by an external Expert. It will be split in four distinct deliverables. During 2020, the JPC adopted the first deliverable.

3. IMPLEMENTATION OF THE PRIORITY AXIS

3.1 Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
1	Development and Support of Local Economy	<p>Overview of implementation Budget of Priority: € 18,188,028.00 Contracted funds (as of 31.12.2020): € 15.694.422 Total expenditure (as of 31.12.2020): € 4,690,972.48 Expenditure Absorption rate: 25,79% Number of Projects: 18</p> <p>All Projects of the 1st Call for Project Proposals pertaining to Priority Axis 1 had verified expenditure by the end of 2020, depicting the high engagement rate of the Project Beneficiaries. As of 31.12.2020, the ‘implied’ absorption rate was circa 30%. The slightly better rate is with the implementation schedule of the projects and their timetables. Current projections foresee the declaration of expenditure amounting to approx. 11 mil € by end of June 2021 and culminating in aprox. 14,8 mil € by the end of the year. As of now, current estimates place unused funds in the range of 800k €, which are meant to return to the Programme and help inject additional funds into the 2nd Call projects.</p> <p>2nd Call for Proposals 4 projects were approved under S.O. 1.1. Combined budget of approved projects: € 3,1 mil. 5 projects were approved under S.O. 1.3. Combined budget of approved projects: € 3,9 mil.</p>
2	Protection of Environment - Transportation	<p>Overview of implementation Budget of Priority: € 22,735,032.00 Contracted funds (as of 31.12.2020): € 23,044,432.31. Total expenditure (as of 31.12.2020): € 6,824,453.13 Expenditure Absorption rate: 30,02% Number of Projects: 22</p> <p>As above, all 22 Projects of the 2nd Priority Axis reported (and verified) funds by December 2021. Current projections foresee the declaration of expenditure amounting to approx. 20 mil. € by the end of the current year. As a result, the specific priority axis is meant to produce savings of about 2mil. €.</p> <p>Of particular note is the, as of yet, unreported achievement concerning indicator “O0205 Volume of liquid wastes under improved management or recycling”. Only three projects are involved in the achievement of the particular indicator (Sumbio, Zeffiros & Bioreal). Two of them (Sumbio & Zeffiros) underwent major modifications to their budget and timetable. As a</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>consequence, the particular projects were unable to report indicator achievement within 2020.</p> <p>2nd Call for Proposals</p> <p>2 projects were approved under S.O. 2.4. Combined budget of approved projects: € 2,9 mil.</p>
3	Technical Assistance	<p>In Greece, the total TA certified expenditure was € 435.832,87, as of 31.12.2020.</p> <p>From January 2020, the JS Coordinator started working for the Programme.</p> <p>Main activities implemented during 2020: the development of a GDPR compliance strategy, configuration of ERP software "Singular Enterprise Suite" according to M.A.'s needs, technical support of the website, administrative support services and the supply of laptops and other IT hardware consumables for the remote working arrangements of the MA/JS staff.</p> <p>The Programme has achieved its visibility objectives in 2020. The first implementation stage of the Communication Strategy has been fully implemented, while the second implementation stage is still ongoing. The Programme has in parallel entered the third implementation stage in which the results and the benefits achieved are disseminated.</p> <p>In the Republic of North Macedonia, total TA expenditure reached € 296,605.77, as of 31.12.2020.</p> <p>Main cost drivers:</p> <p>Information and Publicity activities (as depicted above)</p> <p>External Expertise,</p> <p>Management of the Antenna Office in Bitola.</p> <p>The FLC controllers are also paid from the TA budget. The respective amount during 2020 is € 18,597.66. The total amount paid out is € 30,646.43.</p> <p>The following have been introduced in 2020:</p> <ul style="list-style-type: none"> - Local monitoring and Control Officer - Developing and installation of Information module (system), which is compatible to the Central MIS system.

3.2 Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

Priority axis	1 - Development and Support of Local Economy
Thematic Priority	a - Promoting employment, labour mobility and social and cultural inclusion across borders through, inter alia: integrating cross-border labour markets, including cross-border mobility; joint local employment initiatives; information and advisory services and joint training; gender equality; equal opportunities; integration of immigrants' communities and vulnerable groups; investment in public employment services; and supporting investment in public health and social services.

Table 2: Common and programme specific output indicators - 1.a

(1)	ID	Indicator	Measurement unit	Target value	2020	Observations
F	CO36	Health: Population covered by improved health services	Persons	1,500.00	45,754.00	The high value reflects the larger than planned geographical coverage and the larger than planned number of projects (see below)
S	CO36	Health: Population covered by improved health services	Persons	1,500.00	74,700.00	The high projection reflects the relatively large number of approved projects (eight), which will report on this indicator. Their implementation started within the 2nd semester of 2018. The estimate is based on projections that capture the whole Programme, and also cover the large urban area of Thessaloniki. Initially, interventions were planned only for the rural cross-border areas.
F	O0101	Number of participants in joint local cross-border employment activities	Persons	350.00	350.00	Number of projects: 1 The indicator was until 2019 negatively affected by: a) the late start of the relevant project, and b) the cancellation of all joint activities in 2020, due to the Covid-19 pandemic. However, activities were rearranged for online delivery
S	O0101	Number of participants in joint local cross-border employment activities	Persons	350.00	600.00	Since activities are now planned online, a larger outreach can be expected.
F	O0103	Population covered by improved social services	Persons	500.00	2,409.00	The high value reflects the larger than planned geographical coverage and the larger than planned number of projects (see below)
S	O0103	Population covered by improved social services	Persons	500.00	18,300.00	The high projection reflects the relatively large number of approved projects (eight), which will report on this indicator. Their implementation started within the 2nd semester of 2018. The estimate is based on projections that cover the whole eligible area, including the large metropolitan area of Thessaloniki.

(1)	ID	Indicator	2019	2018	2017	2016	2015	2014
F	CO36	Health: Population covered by improved health services	1,157.00	0.00	0.00	0.00	0.00	0.00
S	CO36	Health: Population covered by improved health services	5,000.00	0.00	0.00	0.00	0.00	0.00
F	O0101	Number of participants in joint local cross-border employment activities	0.00	0.00	0.00	0.00	0.00	0.00
S	O0101	Number of participants in joint local cross-border employment activities	330.00	330.00	0.00	0.00	0.00	0.00
F	O0103	Population covered by improved social services	403.00	0.00	0.00	0.00	0.00	0.00
S	O0103	Population covered by improved social services	18,300.00	18,300.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	1 - Development and Support of Local Economy
Thematic Priority	a - Promoting employment, labour mobility and social and cultural inclusion across borders through, inter alia: integrating cross-border labour markets, including cross-border mobility; joint local employment initiatives; information and advisory services and joint training; gender equality; equal opportunities; integration of immigrants' communities and vulnerable groups; investment in public employment services; and supporting investment in public health and social services.
Specific objective	1.1 - Create employment opportunities for educated graduates by exploiting comparative advantages of the crossborder area, preferably with the use of innovative tools and practices

Table 1: Result indicators - 1.a.1.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2020 Total	2020 Qualitative	Observations
R0101	Highly educated in employment, including self employment 6 months upon leaving the project/intervention	Persons	47.00	2015	52.00	67.00		2020 Contribution: 0

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
R0101	Highly educated in employment, including self employment 6 months upon leaving the project/intervention	67.00		47.00		47.00		47.00	

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R0101	Highly educated in employment, including self employment 6 months upon leaving the project/intervention	47.00		47.00	

Priority axis	1 - Development and Support of Local Economy
Thematic Priority	a - Promoting employment, labour mobility and social and cultural inclusion across borders through, inter alia: integrating cross-border labour markets, including cross-border mobility; joint local employment initiatives; information and advisory services and joint training; gender equality; equal opportunities; integration of immigrants' communities and vulnerable groups; investment in public employment services; and supporting investment in public health and social services.
Specific objective	1.2 - Improvement of preventive health care and social services of children and elderly population

Table 1: Result indicators - 1.a.1.2

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2020 Total	2020 Qualitative	Observations
R0102	Population having access to health services	Persons living close to health centers	1,808,707.00	2015	1,826,794.00	2,102,315.00		
R0103	Population having access to social services	Persons living close to social services providers	1,260,163.00	2015	1,272,765.00	1,312,751.00		

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
R0102	Population having access to health services	1,872,428.00		1,808,707.00		1,808,707.00		1,808,707.00	
R0103	Population having access to social services	1,283,001.00		1,260,163.00		1,260,163.00		1,260,163.00	

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R0102	Population having access to health services	1,808,707.00		1,808,707.00	
R0103	Population having access to social services	1,260,163.00		1,260,163.00	

Priority axis	1 - Development and Support of Local Economy
Thematic Priority	d - Encouraging tourism and cultural and natural heritage.

Table 2: Common and programme specific output indicators - 1.d

(1)	ID	Indicator	Measurement unit	Target value	2020	Observations
F	O0104	Number of enterprises participating in cross-border joint projects	Number of Enterprises	30.00	95.00	When the Programme was drafted, the indicator was meant to measure the participation of individual entities. The high forecast reflects the engagement of clusters and incubators, which are expected to capture multiple individual entities.
S	O0104	Number of enterprises participating in cross-border joint projects	Number of Enterprises	30.00	150.00	The value is indicative. Due to the pandemic, provisional reports were not validated by the Secretariat. The Secretariat plans to adjust the target, in collaboration with the beneficiaries.

(1)	ID	Indicator	2019	2018	2017	2016	2015	2014
F	O0104	Number of enterprises participating in cross-border joint projects	52.00	0.00	0.00	0.00	0.00	0.00
S	O0104	Number of enterprises participating in cross-border joint projects	52.00	3.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	1 - Development and Support of Local Economy
Thematic Priority	d - Encouraging tourism and cultural and natural heritage.
Specific objective	1.3 - Improve the attractiveness and promote tourism in the cross-border area to enhance employment in tourism

Table 1: Result indicators - 1.d.1.3

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2020 Total	2020 Qualitative	Observations
R0104	Jobs created in the tourism sector	Persons	3,250.00	2015	3,285.00	3,277.00		

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
R0104	Jobs created in the tourism sector	3,276.00		3,250.00		3,250.00		3,250.00	

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R0104	Jobs created in the tourism sector	3,250.00		3,250.00	

Priority axis	2 - Protection of Environment - Transportation
Thematic Priority	c - Promoting sustainable transport and improving public infrastructures by, inter alia, reducing isolation through improved access to transport, information and communication networks and services and investing in cross-border water, waste and energy systems and facilities.

Table 2: Common and programme specific output indicators - 2.c

(1)	ID	Indicator	Measurement unit	Target value	2020	Observations
F	CO32	Decrease of annual primary energy consumption of public buildings	Kwh/year	150,000.00	1,884,774.00	Small upgrades in existing buildings (e.g. change of light bulbs) have a significant effect when undertaken on a large scale. These upgrades tend to deliver significant savings over long periods of time.
S	CO32	Decrease of annual primary energy consumption of public buildings	Kwh/year	150,000.00	1,945,434.00	Methodologies for the respective projects will be analysed. The indicator target value ought to be revised in the next Programme modification.
F	CO34	Estimated annual decrease of GHG	Kilograms of CO2 equivalent/year	106.00	1,049.37	As with CO32, this indicator deals also with Energy Efficiency. Small upgrades in existing buildings have a significant effect when undertaken on a large scale. These upgrades tend to deliver significant savings over long periods of time
S	CO34	Estimated annual decrease of GHG	Kilograms of CO2 equivalent/year	106.00	12,191.37	Methodologies for the respective projects will be analysed. The indicator target value ought to be revised in the next Programme modification.
F	O0201	Surface of improved cross-border road and infrastructure	Square meters	1,200.00	0.00	Four approved projects will contribute to this indicator. Although their implementation commenced in 2nd semester 2018, no output can be reported yet. The nature of the deliverables does not allow for a partial implementation. Outputs will be reported upon project completion.
S	O0201	Surface of improved cross-border road and infrastructure	Square meters	1,200.00	700.00	
F	O0204	Volume of solid wastes under improved management or recycling	Tonnes / year	1,725.00	343.00	
S	O0204	Volume of solid wastes under improved management or recycling	Tonnes / year	1,725.00	8,325.00	
F	O0205	Volume of liquid wastes under improved management or recycling	Cubic meters / year	158,775.00	0.00	Three approved projects will contribute to this indicator. The nature of the deliverables does not allow for a partial implementation. refers to liquid waste management. One of the contributing projects has experienced unforeseen difficulties during 2020. The Secretariat has requested the assignment of project managers with specific technical expertise, to match the specifications of the projects.
S	O0205	Volume of liquid wastes under improved management or recycling	Cubic meters / year	158,775.00	200,200.00	The Joint Secretariat provides full support to the project. The project beneficiaries are committed to the attainment of their deliverables. Nonetheless, the 2023 forecast may be lowered.

(1)	ID	Indicator	2019	2018	2017	2016	2015	2014
F	CO32	Decrease of annual primary energy consumption of public buildings	98,780.00	0.00	0.00	0.00	0.00	0.00
S	CO32	Decrease of annual primary energy consumption of public buildings	481,660.00	481,660.00	0.00	0.00	0.00	0.00
F	CO34	Estimated annual decrease of GHG	33.43	0.00	0.00	0.00	0.00	0.00
S	CO34	Estimated annual decrease of GHG	1,003.00	1,003.00	0.00	0.00	0.00	0.00
F	O0201	Surface of improved cross-border road and infrastructure	0.00	0.00	0.00	0.00	0.00	0.00
S	O0201	Surface of improved cross-border road and infrastructure	700.00	700.00	0.00	0.00	0.00	0.00
F	O0204	Volume of solid wastes under improved management or recycling	343.00	0.00	0.00	0.00	0.00	0.00
S	O0204	Volume of solid wastes under improved management or recycling	8,325.00	8,325.00	0.00	0.00	0.00	0.00
F	O0205	Volume of liquid wastes under improved management or recycling	0.00	0.00	0.00	0.00	0.00	0.00
S	O0205	Volume of liquid wastes under improved management or recycling	200,200.00	200,200.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	2 - Protection of Environment - Transportation
Thematic Priority	c - Promoting sustainable transport and improving public infrastructures by, inter alia, reducing isolation through improved access to transport, information and communication networks and services and investing in cross-border water, waste and energy systems and facilities.
Specific objective	2.1 - Upgrade public infrastructure to improve road travel time, safe border crossing and promote energy efficiency towards green transport

Table 1: Result indicators - 2.c.2.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2020 Total	2020 Qualitative	Observations
R0201	Reduced travel time	Minutes	10,81 min/10 km	2015	10% improvement over 2015 value		10,81 min/10km	Two projects were originally approved. One has been withdrawn. The implementation has started. However, the nature of the deliverables cannot be counted on partially implemented projects. They will be reflected upon project completion.
R0202	Average border crossing travelling time	Minutes	101		20% improvement over 2015 value		101	Two projects were originally approved. One has been withdrawn. The implementation has started. However, the nature of the deliverables cannot be counted on partially implemented projects. They will be reflected upon project completion.
R0203	Energy efficiency awareness barometer	Value in a scale of 100	61.77	2015	20% improvement over 2015 value		61.77	Two projects were originally approved. One has been withdrawn. The implementation has started. However, the nature of the deliverables cannot be counted on partially implemented projects. They will be reflected upon project completion.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
R0201	Reduced travel time		10,81 min/10km		10,81 min/10km		10,81 min/10km		10,81 min/10km
R0202	Average border crossing travelling time		101		101		101		101
R0203	Energy efficiency awareness barometer		61.77		61.77		61.77		61.77

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R0201	Reduced travel time		10,81 min/10 km		10,81 min/10km
R0202	Average border crossing travelling time		101		101
R0203	Energy efficiency awareness barometer		61.77		61.77

Priority axis	2 - Protection of Environment - Transportation
Thematic Priority	c - Promoting sustainable transport and improving public infrastructures by, inter alia, reducing isolation through improved access to transport, information and communication networks and services and investing in cross-border water, waste and energy systems and facilities.
Specific objective	2.2 - Sustainable management and recycling of biowastes

Table 1: Result indicators - 2.c.2.2

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2020 Total	2020 Qualitative	Observations
R0204	Population served by improved waste management or recycling	Persons	17,885.00	2015	25,097.00	351,645.00		Six projects contribute to the indicator, that cover a wide geographical area. The baseline was set too low, It was envisaged that only a limited part of the Programme Area would be captured.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
R0204	Population served by improved waste management or recycling	145,966.00		17,885.00		17,885.00		17,885.00	

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R0204	Population served by improved waste management or recycling	17,885.00		17,885.00	

Priority axis	2 - Protection of Environment - Transportation
Thematic Priority	b - Protecting the environment and promoting climate change adaptation and mitigation, risk prevention and management through, inter alia: joint actions for environmental protection; promoting sustainable use of natural resources, resource efficiency, renewable energy sources and the shift towards a safe and sustainable low-carbon economy; promoting investment to address specific risks, ensuring disaster resilience and developing disaster management systems and emergency preparedness.

Table 2: Common and programme specific output indicators - 2.b

(I)	ID	Indicator	Measurement unit	Target value	2020	Observations
F	CO20	Population benefiting from flood protection measures	Persons	200,000.00	0.00	Only one project has been approved. As the project requires infrastructure interventions and the installation of equipment, the indicator will be measured once the project is completed.
S	CO20	Population benefiting from flood protection measures	Persons	200,000.00	15,000.00	
F	CO21	Population benefiting from forest fire protection measures	Persons	270,000.00	0.00	Only one project has been approved. As the project requires infrastructure interventions and the installation of equipment, the indicator will be measured once the project is completed.
S	CO21	Population benefiting from forest fire protection measures	Persons	270,000.00	2,000.00	
F	CO23	surface area of habitats supported in order to attain a better conservation status	Hectars	50,000.00	0.00	Seven projects were approved and will report contribute to this indicator. The projects started their implementation during 2018. The projects involve infrastructure interventions and installation of equipment. Therefore, the outputs and results will be realised once the project is completed.
S	CO23	surface area of habitats supported in order to attain a better conservation status	Hectars	50,000.00	40,422.00	
F	O0207	Surface area of rehabilitated or with improved management ecosystems	Hectars	188,000.00	0.00	The same projects that contribute to indicator CO23 also contribute to CO207. Similarly, the indicator will be measured on fully implemented projects.
S	O0207	Surface area of rehabilitated or with improved management ecosystems	Hectars	188,000.00	124,827.00	
F	O0210	Number of participants in prevention actions	Persons	200.00	304.00	Initially, the relevant project was negatively affected by the pandemic. Activities and engagement of people were postponed. Fortunately the project revised its activities and delivered online.
S	O0210	Number of participants in prevention actions	Persons	200.00	304.00	

(I)	ID	Indicator	2019	2018	2017	2016	2015	2014
F	CO20	Population benefiting from flood protection measures	0.00	0.00	0.00	0.00	0.00	0.00
S	CO20	Population benefiting from flood protection measures	15,000.00	0.00	0.00	0.00	0.00	0.00
F	CO21	Population benefiting from forest fire protection measures	0.00	0.00	0.00	0.00	0.00	0.00
S	CO21	Population benefiting from forest fire protection measures	2,000.00	0.00	0.00	0.00	0.00	0.00
F	CO23	surface area of habitats supported in order to attain a better conservation status	0.00	0.00	0.00	0.00	0.00	0.00
S	CO23	surface area of habitats supported in order to attain a better conservation status	40,422.00	323,955.10	0.00	0.00	0.00	0.00
F	O0207	Surface area of rehabilitated or with improved management ecosystems	0.00	0.00	0.00	0.00	0.00	0.00
S	O0207	Surface area of rehabilitated or with improved management ecosystems	5,850.00	124,827.00	0.00	0.00	0.00	0.00
F	O0210	Number of participants in prevention actions	0.00	0.00	0.00	0.00	0.00	0.00
S	O0210	Number of participants in prevention actions	300.00	2,000.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	2 - Protection of Environment - Transportation
Thematic Priority	b - Protecting the environment and promoting climate change adaptation and mitigation, risk prevention and management through, inter alia: joint actions for environmental protection; promoting sustainable use of natural resources, resource efficiency, renewable energy sources and the shift towards a safe and sustainable low-carbon economy; promoting investment to address specific risks, ensuring disaster resilience and developing disaster management systems and emergency preparedness.
Specific objective	2.3 - Sustainable management of protected areas, ecosystems and biodiversity

Table 1: Result indicators - 2.b.2.3

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2020 Total	2020 Qualitative	Observations
R0205	Surface area of ecosystems or habitats with improved protection and conservation status	Hectars	1,369,578.00	2015	1,557,578.00	1,757,328.12		

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
R0205	Surface area of ecosystems or habitats with improved protection and conservation status	1,439,446.12		1,369,578.00		1,369,578.00		1,369,578.00	

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R0205	Surface area of ecosystems or habitats with improved protection and conservation status	1,369,578.00		1,369,578.00	

Priority axis	2 - Protection of Environment - Transportation
Thematic Priority	b - Protecting the environment and promoting climate change adaptation and mitigation, risk prevention and management through, inter alia: joint actions for environmental protection; promoting sustainable use of natural resources, resource efficiency, renewable energy sources and the shift towards a safe and sustainable low-carbon economy; promoting investment to address specific risks, ensuring disaster resilience and developing disaster management systems and emergency preparedness.
Specific objective	2.4 - Prevention, mitigation and management of natural disasters, risks and hazards

Table 1: Result indicators - 2.b.2.4

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2020 Total	2020 Qualitative	Observations
R0206	Population benefiting from risk / hazards prevention and natural disaster management measures	Persons	1,150,000.00	2015	1,620,200.00	2,410,000.00		

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
R0206	Population benefiting from risk / hazards prevention and natural disaster management measures	1,280,000.00		1,150,000.00		1,150,000.00		1,150,000.00	

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R0206	Population benefiting from risk / hazards prevention and natural disaster management measures	1,150,000.00		1,150,000.00	

Priority axes for technical assistance

3.3 Table 3: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Milestone for 2018 total	Final target (2023) total	2020	Observations
1	O	CO36	Health: Population covered by improved health services	Persons	0	1,500.00	45,791.00	
1	F	F011	Eligible verified (certified) Expenditure of the Axis	Euro	1400000	18,188,028.00	4,673,262.33	
1	I	K0101	Contracted Projects	Number of Projects	13		18.00	
2	F	F0102	Eligible verified (certified) Expenditure of the Axis	Euro	2000000	22,735,032.00	6,825,217.81	
2	I	K0102	Contracted Projects	Number of Projects	16		22.00	
2	O	O0207	Surface area of rehabilitated or with improved management ecosystems	Hectars	0	188,000.00	0.00	
2	O	O0210	Number of participants in prevention actions	Persons	0	200.00	0.00	

Priority axis	Ind type	ID	Indicator	Measurement unit	2019	2018	2017	2016	2015
1	O	CO36	Health: Population covered by improved health services	Persons	1,157.00	0.00	0.00	0.00	0.00
1	F	F011	Eligible verified (certified) Expenditure of the Axis	Euro	680,992.96	355,875.13	0.00	0.00	0.00
1	I	K0101	Contracted Projects	Number of Projects	18.00	16.00	0.00	0.00	0.00
2	F	F0102	Eligible verified (certified) Expenditure of the Axis	Euro	1,754,401.38	542,994.58	0.00	0.00	0.00
2	I	K0102	Contracted Projects	Number of Projects	22.00	21.00	0.00	0.00	0.00
2	O	O0207	Surface area of rehabilitated or with improved management ecosystems	Hectars	5,850.00	0.00	0.00	0.00	0.00
2	O	O0210	Number of participants in prevention actions	Persons	0.00	0.00	0.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	2014
1	O	CO36	Health: Population covered by improved health services	Persons	0.00
1	F	F011	Eligible verified (certified) Expenditure of the Axis	Euro	0.00
1	I	K0101	Contracted Projects	Number of Projects	0.00
2	F	F0102	Eligible verified (certified) Expenditure of the Axis	Euro	0.00
2	I	K0102	Contracted Projects	Number of Projects	0.00
2	O	O0207	Surface area of rehabilitated or with improved management ecosystems	Hectars	0.00
2	O	O0210	Number of participants in prevention actions	Persons	0.00

3.4. Financial data

Table 4: Financial information at priority axis and programme level

As set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and table 17 of model for cooperation programmes under IPA.

Priority axis	Calculation basis	Total funding	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
1	Public	18,188,028.00	85.00	15,694,421.59	86.29%	15,694,421.59	4,673,262.33	25.69%	18
2	Public	22,735,032.00	85.00	23,044,432.31	101.36%	23,044,432.31	6,825,217.81	30.02%	22
3	Public	4,547,006.00	85.00	4,547,006.00	100.00%	4,547,006.00	1,086,822.73	23.90%	2
Total		45,470,066.00	85.00	43,285,859.90	95.20%	43,285,859.90	12,585,302.87	27.68%	42

Where applicable, the use of any contribution from third countries participating in the cooperation programme should be provided (for example IPA and ENI, Norway, Switzerland)

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Table 5: Breakdown of the cumulative financial data by category of intervention

As set out in Table 2 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and tables 6-9 of Model for cooperation programmes

Priority axis	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	«r.ir.etc.table5.thempridimen»	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by eneficiaries to the managing authority	Number of operations selected
1	075	01	07	07	a	24	EL126	671,710.75	671,710.75	181,647.55	1
1	075	01	07	07	a	24	MK004	413,619.26	413,619.26	181,647.55	1
1	075	01	07	07	d	24	EL122	241,722.26	241,722.26	70,400.63	1
1	075	01	07	07	d	24	MK001	268,132.74	268,132.74	70,400.63	1
1	092	01	07	07	d	24	EL122	459,587.51	459,587.51	71,252.75	1
1	092	01	07	07	d	24	EL124	316,112.30	316,112.30	44,644.19	1
1	092	01	07	07	d	24	MK005	574,246.22	574,246.22	115,896.95	2
1	094	01	07	07	d	24	EL122	461,854.35	461,854.35	142,504.64	2
1	094	01	07	07	d	24	EL126	242,257.13	242,257.13	94,964.58	1
1	094	01	07	07	d	24	EL134	627,421.06	627,421.06	57,303.14	2
1	094	01	07	07	d	24	MK003	721,569.81	721,569.81	152,267.72	3
1	094	01	07	07	d	24	MK004	166,031.87	166,031.87	94,964.58	1
1	094	01	07	07	d	24	MK005	103,450.12	103,450.12	47,540.06	1
1	102	01	07	07	a	24	EL122	1,017,059.98	1,017,059.98	169,187.37	3
1	102	01	07	07	a	24	EL123	134,161.56	134,161.56	118,687.95	1
1	102	01	07	07	a	24	EL124	89,441.04	89,441.04	118,687.95	1
1	102	01	07	07	a	24	EL126	174,886.14	174,886.14	118,687.95	1
1	102	01	07	07	a	24	EL134	55,010.07	55,010.07	13,604.53	1
1	102	01	07	07	a	24	MK001	118,336.84	118,336.84	13,604.53	1
1	102	01	07	07	a	24	MK005	308,707.62	308,707.62	118,687.95	1
1	112	01	07	07	a	24	EL122	3,992,864.60	3,992,864.60	965,156.21	8
1	112	01	07	07	a	24	EL123	372,851.53	372,851.53	53,435.72	1
1	112	01	07	07	a	24	EL124	585,054.88	585,054.88	241,926.31	2
1	112	01	07	07	a	24	EL134	203,637.80	203,637.80	111,810.98	1
1	112	01	07	07	a	24	MK001	658,731.23	658,731.23	330,538.11	3
1	112	01	07	07	a	24	MK003	1,544,813.80	1,544,813.80	615,509.27	4
1	112	01	07	07	a	24	MK004	773,701.82	773,701.82	148,527.58	2
1	112	01	07	07	a	24	MK005	397,447.30	397,447.30	209,774.95	2
2	013	01	07	07	c	24	EL122	468,190.00	468,190.00	16,524.30	1
2	013	01	07	07	c	24	EL124	424,950.08	424,950.08	257,874.61	1
2	013	01	07	07	c	24	EL126	286,475.16	286,475.16	206,306.17	1
2	013	01	07	07	c	24	EL134	807,045.32	807,045.32	222,830.47	2
2	013	01	07	07	c	24	MK001	424,950.08	424,950.08	257,874.61	1
2	013	01	07	07	c	24	MK003	468,190.00	468,190.00	16,524.30	1
2	013	01	07	07	c	24	MK004	572,950.32	572,950.32	206,306.17	1
2	017	01	07	07	c	24	EL122	1,592,233.78	1,592,233.78	183,449.37	3
2	017	01	07	07	c	24	EL126	642,596.22	642,596.22	81,649.07	1
2	017	01	07	07	c	24	EL134	1,473,095.41	1,473,095.41	807,840.80	3
2	017	01	07	07	c	24	MK001	811,111.04	811,111.04	101,800.32	2
2	017	01	07	07	c	24	MK003	354,581.34	354,581.34	110,722.58	1
2	017	01	07	07	c	24	MK004	488,578.84	488,578.84	81,649.07	1
2	017	01	07	07	c	24	MK005	612,710.27	612,710.27	390,938.59	2
2	034	01	07	07	c	24	EL122	608,283.75	608,283.75	50,407.56	1
2	034	01	07	07	c	24	EL134	320,654.39	320,654.39	10,264.00	1
2	034	01	07	07	c	24	MK004	608,283.75	608,283.75	50,407.56	1
2	034	01	07	07	c	24	MK005	188,159.31	188,159.31	10,264.00	1
2	044	01	07	07	c	24	EL122	321,793.68	321,793.68	52,485.79	1
2	044	01	07	07	c	24	EL123	160,896.84	160,896.84	52,485.79	1
2	044	01	07	07	c	24	EL134	320,654.39	320,654.39	10,264.00	1
2	044	01	07	07	c	24	MK004	463,761.48	463,761.48	52,485.79	1
2	044	01	07	07	c	24	MK005	188,159.31	188,159.31	10,264.00	1
2	085	01	07	07	b	24	EL122	2,056,109.68	2,056,109.68	729,954.77	6

Priority axis	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	«r.ir.etc.table5.thempridimen»	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by eneficiaries to the managing authority	Number of operations selected
2	085	01	07	07	b	24	EL123	1,194,322.27	1,194,322.27	239,049.20	2
2	085	01	07	07	b	24	EL124	657,287.80	657,287.80	249,477.59	2
2	085	01	07	07	b	24	EL134	910,838.05	910,838.05	328,454.31	3
2	085	01	07	07	b	24	MK001	487,505.35	487,505.35	163,980.43	1
2	085	01	07	07	b	24	MK003	911,221.89	911,221.89	200,583.92	2
2	085	01	07	07	b	24	MK004	1,857,931.64	1,857,931.64	531,340.87	4
2	085	01	07	07	b	24	MK005	519,967.85	519,967.85	117,008.61	2
2	087	01	07	07	b	24	EL122	645,821.88	645,821.88	341,249.73	2
2	087	01	07	07	b	24	EL126	271,665.99	271,665.99	209,681.99	2
2	087	01	07	07	b	24	EL134	187,077.94	187,077.94	131,567.74	1
2	087	01	07	07	b	24	MK004	362,221.32	362,221.32	209,681.99	1
2	087	01	07	07	b	24	MK005	374,155.89	374,155.89	131,567.74	1
3	121	01	07	07		24	EL122	411,197.47	411,197.47	34,200.30	1
3	121	01	07	07		24	EL123	308,398.10	308,398.10	34,200.30	1
3	121	01	07	07		24	EL124	308,398.10	308,398.10	34,200.30	1
3	121	01	07	07		24	EL126	308,398.10	308,398.10	34,200.30	1
3	121	01	07	07		24	EL134	308,398.10	308,398.10	34,200.30	1
3	121	01	07	07		24	MK001	212,249.37	212,249.37	47,818.19	2
3	121	01	07	07		24	MK003	212,249.37	212,249.37	47,818.19	2
3	121	01	07	07		24	MK004	212,249.37	212,249.37	47,818.19	2
3	121	01	07	07		24	MK005	212,249.37	212,249.37	47,818.19	2
3	122	01	07	07		24	EL122	161,541.86	161,541.86	34,200.30	1
3	122	01	07	07		24	EL123	121,156.40	121,156.40	34,200.30	1
3	122	01	07	07		24	EL124	121,156.40	121,156.40	34,200.30	1
3	122	01	07	07		24	EL126	121,156.40	121,156.40	34,200.30	1
3	122	01	07	07		24	EL134	121,156.40	121,156.40	34,200.30	1
3	122	01	07	07		24	MK001	95,110.47	95,110.47	47,818.19	2
3	122	01	07	07		24	MK003	95,110.47	95,110.47	47,818.19	2
3	122	01	07	07		24	MK004	95,110.47	95,110.47	47,818.19	2
3	122	01	07	07		24	MK005	95,110.47	95,110.47	47,818.19	2
3	123	01	07	07		24	EL122	161,541.83	161,541.83	34,200.25	1
3	123	01	07	07		24	EL123	121,156.40	121,156.40	34,200.30	1
3	123	01	07	07		24	EL124	121,156.40	121,156.40	34,200.30	1
3	123	01	07	07		24	EL126	121,156.40	121,156.40	34,200.30	1
3	123	01	07	07		24	EL134	121,156.40	121,156.40	34,200.30	1
3	123	01	07	07		24	MK001	95,110.47	95,110.47	47,818.19	2
3	123	01	07	07		24	MK003	95,110.47	95,110.47	47,818.19	2
3	123	01	07	07		24	MK004	95,110.47	95,110.47	47,818.19	2
3	123	01	07	07		24	MK005	95,110.47	95,110.47	47,818.19	2

Table 6: Cumulative cost of all or part of an operation implemented outside the Union part of the programme area

1. Operation (2)	2. The amount of IPA support(1) envisaged to be used for all or part of an operation implemented outside the Union part of the programme area based on selected operations	3. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 2/total amount allocated to the support from the IPA at programme level * 100)	4. Eligible expenditure of IPA support incurred in all or part of an operation implemented outside the Union part of the programme area declared by the beneficiary to the managing authority	5. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 4/total amount allocated to the support from the IPA at programme level *100)
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(1) IPA support is the Commission decision on the respective cooperation programme.

(2) In accordance with and subject to ceilings set out Article 20 of Regulation (EU) No 1299/2013.

4. SYNTHESIS OF THE EVALUATIONS

The first evaluation report captured the implementation until end of 2017. According to the evaluation Plan, the second report shall update the implementation of the Programme until mid 2021. Further, the second report shall provide a preliminary appraisal of the Programme's impact.

The tender of the second update was procured and concluded during 2020. According to the tender, the second phase of the evaluation will be realized in distinct deliverables.

The first deliverable deals with the methodology of the evaluation. It has been delivered and adopted by the Tender Committee.

The second deliverable examines the progress in implementation until 31.12.2020 and the progress of the Communication strategy.

At the time of submission of this report, the second deliverable was still ongoing. Yet, some preliminary findings can be summarized as follows:

Effectiveness of the Cooperation Programme

The overall implementation progress of the Programme during 2020 comparatively to previous years is significant in financial and output targets.

The figures for contracted projects are satisfactory for both Priorities. Similarly, all Thematic Priorities and Specific Objectives have been activated and an overall 95.20% of the total budget has been contracted.

The contracted funds in both Axes (1 & 2) amount to over 38 million Euros. The 2020 expenditure absorption rate is circa 28%, while the respective rate by the end of 2019 was less than 6%.

Regarding PA3, the rate of the total allocation covered by eligible expenditure declared by beneficiaries is 23.90% by 31.12.2020 while the respective proportion rate for 2019 was 13.38%.

In total the eligible expenditure in all Priority Axes by the end of 2020 is four times over the respective expenditure declared by the beneficiaries by 31.12.2019.

The Programme Objectives were adequately captured, except for Specific Objectives 2.3 and 2.4. This under-performance of S.O 2.4 will be addressed through the 2nd call and the new projects that will be contracted. The contracting of the approved projects is estimated to take place within the 2nd quarter of 2021.

Output indicators

Note: The 2023 projection values of indicators are based on the projects approved under the first Call only.

Regarding the implementation progress of the operational output indicators based on the contracted projects, in both PAs the majority of the indicators are on track to achieve the Programme's targets.

It can be expected that most of the lagging indicators will attain their target, as the projects of the 2nd call enter the implementation pipeline.

Some indicators (e.x. O0207, O0210) will be measured upon completion of the contributing projects and not partially, during the implementation phase. This is due to the specific nature of the deliverables.

Performance Framework

Programme implementation is on track and the level of verified expenses is satisfactory during 2020 although the pandemic has stressed the implementation efforts of beneficiaries.

The significant delays those occurred during previous years in the verified expenses have been overcome thanks to measures taken by the JS and MA in order to accelerate the expenses verification procedures.

The majority of the projects are planned to finish within the present year (2021). Project beneficiaries are motivated to accelerate the procedures for payment and expenditure verification.

Communication Strategy

The implementation of the Programme's Communication Strategy by 31.12.2020 serves absolutely the achievement of its specific objectives.

More precisely, the general objective of awareness is being achieved through the organisation and/ or implementation of particular communication activities such as:

- Organization of 1st Info Day/ Partner Search Forum for the 2nd Call for Project Proposals (Feb. 6, Bitola) and 2nd Info Day/ Partner Search Forum (Feb. 20, Thessaloniki). The events were in total attended by 203 potential applicants
- Promotion of the projects' events under the website session "Project events".

- Promotion of Programme's and projects' activities through the Programme's social media accounts (Twitter and LinkedIn)
- Publication of new Manuals and newsletters
- Participation in seminars

Respectively, the general objective of transparency is being achieved through

- the Organisation of the 1st Info Day/ Partner Search Forum for the 2nd Call for Project Proposals (Feb. 6, Bitola) and 2nd Info Day/ Partner Search Forum (Feb. 20, Thessaloniki). The events were in total attended by 203 potential applicants through a multidimensional approach and more precisely,
- The continuous update of the Call's application package and related FAQs in sets

with regards to the Projects' Tender Procedures

- - report on basic facts and figures of the 2nd Call is published at <http://www.ipa-cbc-programme.eu/gallery/Files/news/programme/23.06.2020/Call-Facts-%26-Figures-Published.pdf> is published
 - Publication of new Manuals for the electronic submission of Progress Reports in MIS (Jan. 2020)

Due to covid-19 crisis, the Programme did not organise any event for the festivities of European Cooperation Day 2020. Instead, 1,200 items of 2-layered cloth face masks with the Programme logo were produced and distributed.

In conclusion, the first implementation stage of the Communication Strategy has been fully implemented, while the second implementation stage is still ongoing. The Programme has in parallel entered the third implementation stage in which the results and the benefits achieved are disseminated.

Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic priority	Topic	Findings
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5. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN

(a) Issues which affect the performance of the programme and the measures taken

The Covid-19 pandemic had a profound effect on the Programme. It is underlined, that due to mobility restrictions between the partner countries, the Programme was disproportionately affected, as compared to other Programmes under the responsibility of the Managing Authority.

Yet, the Joint Secretariat proactively steered the projects to reschedule their planned activities and / or to deliver them online. Projects were revised accordingly, either in line with the Project Manual provisions or following approval by the Joint Steering Committee. The following decisions of the JSC were issued:

- 6th written procedure March 2020; Modifications approved for Projects iCBA & IBiSEait.
- 7th written procedure April 2020; Modifications approved for Projects AQUA-M II”, “BENEFIT” and “IN4CHILD”
- 8th written procedure May 2020; Modifications approved for Project LESSWASTE II
- 9th written procedure June 2020; Modifications approved for Project WE CROSS BORDERS
- 10th written procedure Sep.2020; Approval of 1st phase of the Evaluation Procedure
- 11th written procedure Sep. 2020; Modifications approved for Project HOLY WATER

The Joint Secretariat exercised its powers to safeguard the effective financial management of the Programme. Certain Projects were modified, to reflect the revisions in their scope and the new reality dictated by the pandemic:

With the **12th and 13th Joint Steering Committee’s decisions** (Nov. 2020 and Dec. 2020), the budget of the Projects “3Em”, “ToCulter”, “Zeffiros” and “In4child” was reduced.

The total budget savings were in excess of € 1 million. They have been returned to the Programme and will be used for the benefit of the new Projects under the 2. Call.

The Programme Bodies demonstrated an elevated level of cooperation, to counter the effects of the pandemic and the lack of exchanges. As such, the Joint Monitoring Committee took 6 decisions by written procedure in 2020. A virtual meeting was successfully held online on 24th November 2020.

The following developments took place in the Republic of North Macedonia:

Changes in Administration

The parliamentary elections have affected the affairs in the MLSG (NA) during the pre-election period. On the positive side, the already established structure in the Ministry of Local Self Government remained fully operational and was not removed from its duties. Therefore, the continuity and further capacity building of the relevant Department for EU has been safeguarded.

During the reference period, changes in the composition of the JSC in the Republic of North Macedonia took place. Yet, the changes were swiftly implemented and did not impact negatively the works of the JSC. The changes were officially approved with Decision No.11-2515/1 from 14/12/2020.

During 2020, the local Monitoring and Control officer assumed her duties.

Follow up to the FLC improvements in the Republic of North Macedonia

The transition to the online administration of First Level Control activities continued in 2020:

- All management verifications were recorded online.
- Further, the National Authority set up an Information module, which will record electronically all administrative processes and services in regard to the Management verifications, national contribution and irregularities in the country. It will cover all ETC Programmes. It will also facilitate the input of data by the NA staff to the MIS system. The system will be fully operational from the first semester of 2021.

FLC administrative verifications were conducted according to schedule and captured all ongoing projects. As a positive indicator, the FLC expenses during 2020 were 63% higher than the respective 2019 expenses.

Delays were observed in the recording of on the spot verifications on the MIS. In addition, two supervisory on-the-spot verifications were not performed as planned. This was due to the pandemic and the partial closure of the audited organisations.

Nonetheless, the National Authorities cooperated seamlessly for the exchange of pertinent information and the preparation of the Annual Accounts. Despite the restrictions, the National Authorities had a meeting in Greece, which was backed by training for the FLC officials of the Ministry of Local Self Government.

Further training activities and exchanges of best practises were planned for 2021.

Follow up to the improvements in the provision of funding for the IPA partners

The Secretariat has identified lengthy bureaucratic procedures, that cause bottlenecks in the funding of projects. More specifically, the transfer of EU funds from Greek municipalities, acting as LPs, may be delayed, due to internal rules of the LP organisations.

The Joint Secretariat intervened to speed up the procedures and release the red tape involved. In doing so, the Secretariat cooperated with the Certifying Authority to reach a consensus on the procedures.

(b) OPTIONAL FOR LIGHT REPORTS, otherwise it will be included in point 9.1. An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

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6. CITIZEN'S SUMMARY (ARTICLE 50(9) OF REGULATION (EU) NO 1303/2013)

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents

7. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS (ARTICLE 46 OF REGULATION (EU) No 1303/2013)

8. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND ARTICLE 111(3) OF REGULATION (EU) No 1303/2013 AND ARTICLE 14(3)(B) OF REGULATION (EU) No 1299/2013)

8.1. Major projects

Table 7: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification/submission date	Date of tacit agreement/ approval by Commission	Planned start of implementation	Planned completion date	Priority axis / Thematic priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress / Main implementation stage of the project	Main outputs	Date of signature of first works contract (1)	Observations
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(1) In the case of operations implemented under PPP structures the signing of the PPP contract between the public body and the private sector body (Article 102(3) of Regulation (EU) No 1303/2013).

Significant problems encountered in implementing major projects and measures taken to overcome them

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Any change planned in the list of major projects in the cooperation programme

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8.2. Joint action plans

Progress in the implementation of different stages of joint action plans

Not applicable.

Table 8: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
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Significant problems encountered and measures taken to overcome them

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9. ASSESSMENT OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(4) OF REGULATION (EU) NO 1299/2013)

9.1 Information in Part A and achieving the objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	1 - Development and Support of Local Economy
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Priority axis	2 - Protection of Environment - Transportation
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Priority axis	3 - Technical Assistance
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9.2. Specific actions taken to promote equality between men and women and to promote non-discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (d) of Regulation (EU) No 1299/2013)

An assessment of the implementation of specific actions to take into account the principles set out in Article 7 of Regulation (EU) No 1303/2013 on promotion of equality between men and women and non-discrimination, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of specific actions taken to promote equality between men and women and to promote non-discrimination, including accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations

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9.3.Sustainable development (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (e) of Regulation (EU) No 1299/2013)

An assessment of the implementation of actions to take into account the principles set out in Article 8 of Regulation (EU) No 1303/2013 on sustainable development, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of the actions taken to promote sustainable development in accordance with that Article

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9.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

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9.5 Role of partners in the implementation of the cooperation programme (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 1, (c) of Regulation (EU) No 1299/2013)

Assessment of the implementation of actions to take into account the role of partners referred to in Article 5 of Regulation (EU) No 1303/2013, including involvement of the partners in the implementation, monitoring and evaluation of the cooperation programme

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**10. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 14(4),
SUBPARAGRAPH 1 (A) AND (B), OF REGULATION (EU) No 1299/2013**

**10.1 Progress in implementation of the evaluation plan and the follow-up given to the findings of
evaluations**

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Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic priority	Topic	Findings (in case of execution)	Follow up (in case of execution)
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10.2 The results of the information and publicity measures of the Funds carried out under the communication strategy

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11. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE COOPERATION PROGRAMME (ARTICLE 14(4), SUBPARAGRAPH 2 (A), (B), (C) AND (F), OF REGULATION (EU) No 1299/2013)

11.1. Progress in the implementation of the integrated approach to territorial development, including integrated territorial investments, sustainable urban development, and community led local development under the cooperation programme

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11.2 Progress in implementation of actions to reinforce the capacity of authorities and beneficiaries to administer and to use the IPA

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11.3 Contribution to macro-regional and sea basin strategies (where appropriate)

As stipulated by the Regulation (EU) No 1299/2013, recital 19, article 8(3)(d) on the "Content, adoption and amendment of cooperation programmes" and article 14(4) 2nd subparagraph (c) "Implementation reports", this programme contributes to MRS(s) and/or SBS:

No macro regional Strategy was integrated in the Programme.

- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)

11.4 Progress in the implementation of actions in the field of social innovation

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13. SMART, SUSTAINABLE AND INCLUSIVE GROWTH

Information and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

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**14. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN
— PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)**

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

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DOCUMENTS

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
Citizen Summary_2020-Annual Implementation Report	Citizens' summary	28-May-2021		Ares(2021)3570931	Citizen Summary_2020-Annual Implementation Report	31-May-2021	nlogotge

LATEST VALIDATION RESULTS

Severity	Code	Message
Info		Implementation report version has been validated
Warning	2.49.1	Annual value entered in table 1 exceeds the target value for priority axis: 1, investment priority: -, specific objective: 1.1, indicator: R0101, year: 2019 (67.00 > 52.00). Please check.
Warning	2.49.1	Annual value entered in table 1 exceeds the target value for priority axis: 1, investment priority: -, specific objective: 1.1, indicator: R0101, year: 2020 (67.00 > 52.00). Please check.
Warning	2.49.1	Annual value entered in table 1 exceeds the target value for priority axis: 1, investment priority: -, specific objective: 1.2, indicator: R0102, year: 2019 (1,872,428.00 > 1,826,794.00). Please check.
Warning	2.49.1	Annual value entered in table 1 exceeds the target value for priority axis: 1, investment priority: -, specific objective: 1.2, indicator: R0102, year: 2020 (2,102,315.00 > 1,826,794.00). Please check.
Warning	2.49.1	Annual value entered in table 1 exceeds the target value for priority axis: 1, investment priority: -, specific objective: 1.2, indicator: R0103, year: 2019 (1,283,001.00 > 1,272,765.00). Please check.
Warning	2.49.1	Annual value entered in table 1 exceeds the target value for priority axis: 1, investment priority: -, specific objective: 1.2, indicator: R0103, year: 2020 (1,312,751.00 > 1,272,765.00). Please check.
Warning	2.49.1	Annual value entered in table 1 exceeds the target value for priority axis: 2, investment priority: -, specific objective: 2.2, indicator: R0204, year: 2019 (145,966.00 > 25,097.00). Please check.
Warning	2.49.1	Annual value entered in table 1 exceeds the target value for priority axis: 2, investment priority: -, specific objective: 2.2, indicator: R0204, year: 2020 (351,645.00 > 25,097.00). Please check.
Warning	2.49.1	Annual value entered in table 1 exceeds the target value for priority axis: 2, investment priority: -, specific objective: 2.3, indicator: R0205, year: 2020 (1,757,328.12 > 1,557,578.00). Please check.
Warning	2.49.1	Annual value entered in table 1 exceeds the target value for priority axis: 2, investment priority: -, specific objective: 2.4, indicator: R0206, year: 2020 (2,410,000.00 > 1,620,200.00). Please check.
Warning	2.52.1	In table 2, the annual total value entered is 1,000.00% of the total target value for "S", priority axis: 2, investment priority: -, indicator: O0210, year: 2018. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 1,296.96% of the total target value for "S", priority axis: 2, investment priority: -, indicator: CO32, year: 2020. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 11,501.29% of the total target value for "S", priority axis: 2, investment priority: -, indicator: CO34, year: 2020. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 126.09% of the total target value for "S", priority axis: 2, investment priority: -, indicator: O0205, year: 2018. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 126.09% of the total target value for "S", priority axis: 2, investment priority: -, indicator: O0205, year: 2019. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 126.09% of the total target value for "S", priority axis: 2, investment priority: -, indicator: O0205, year: 2020. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 150.00% of the total target value for "S", priority axis: 2, investment priority: -, indicator: O0210, year: 2019. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 152.00% of the total target value for "S", priority axis: 2, investment priority: -, indicator: O0210, year: 2020. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 171.43% of the total target value for "S", priority axis: 1, investment priority: -, indicator: O0101, year: 2020. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 173.33% of the total target value for "S", priority axis: 1, investment priority: -, indicator: O0104, year: 2019. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 3,660.00% of the total target value for "S", priority axis: 1, investment priority: -, indicator: O0103, year: 2018. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 3,660.00% of the total target value for "S", priority axis: 1, investment priority: -, indicator: O0103, year: 2019. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 3,660.00% of the total target value for "S", priority axis: 1, investment priority: -, indicator: O0103, year: 2020. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 321.11% of the total target value for "S", priority axis: 2, investment priority: -, indicator: CO32, year: 2018. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 321.11% of the total target value for "S", priority axis: 2, investment priority: -, indicator: CO32, year: 2019. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 333.33% of the total target value for "S", priority axis: 1, investment priority: -, indicator: CO36, year: 2019. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 4,980.00% of the total target value for "S", priority axis: 1, investment priority: -, indicator: CO36, year: 2020. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 482.61% of the total target value for "S", priority axis: 2, investment priority: -, indicator: O0204, year: 2018. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 482.61% of the total target value for "S", priority axis: 2, investment priority: -, indicator: O0204, year: 2019. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 482.61% of the total target value for "S", priority axis: 2, investment priority: -, indicator: O0204, year: 2020. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 500.00% of the total target value for "S", priority axis: 1, investment priority: -, indicator: O0104, year: 2020. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 647.91% of the total target value for "S", priority axis: 2, investment priority: -, indicator: CO23, year: 2018. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 946.23% of the total target value for "S", priority axis: 2, investment priority: -, indicator: CO34, year: 2018. Please check.

Severity	Code	Message
Warning	2.52.1	In table 2, the annual total value entered is 946.23% of the total target value for "S", priority axis: 2, investment priority: -, indicator: CO34, year: 2019. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 1,256.52% of the total target value for "F", priority axis: 2, investment priority: -, indicator: CO32, year: 2020. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 152.00% of the total target value for "F", priority axis: 2, investment priority: -, indicator: O0210, year: 2020. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 173.33% of the total target value for "F", priority axis: 1, investment priority: -, indicator: O0104, year: 2019. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 3,050.27% of the total target value for "F", priority axis: 1, investment priority: -, indicator: CO36, year: 2020. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 316.67% of the total target value for "F", priority axis: 1, investment priority: -, indicator: O0104, year: 2020. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 481.80% of the total target value for "F", priority axis: 1, investment priority: -, indicator: O0103, year: 2020. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 989.97% of the total target value for "F", priority axis: 2, investment priority: -, indicator: CO34, year: 2020. Please check.